## City of San Luis Obispo

ID Number: 9156 www.slocity.org 990 Palm Street

San Luis Obispo, CA 93401

**System Wide Information** 

Chief Executive Officer: John Dunn, Chief Administrative Officer (805)781-7114 **Modal Information** 

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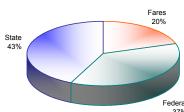
General Information			Financial Info	rmation			Characteristics			
										Bus
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense			\$1,597,904
an Luis Obispo, CA		Directly Operated			\$0	Capital Funding			\$987,479	
Square Miles		12	Purchased Trans			323,688	Annual Passenger Miles			2,799,472 Q
Population	•		Total Fare Revenues Earned			\$323,688	Annual Vehicle Revenue Miles			485,706
Population Ranking out of 4	05 UZAs	394					Annual Unlinked Trips			1,047,054
			Sources of Opera	iting Funds Expended			Average Weekday Unlinked Trips			3,799
			Passenger Fares	3		\$323,688	Annual Vehicle Revenue Hours			41,938
			Local Funds			0	Fixed Guideway Directional Route Miles			0.0
Service Area Statistics			State Funds			685,916	Vehicles Available for Maximum Service			16
Square Miles 12		Federal Assistance <sup>1</sup>			588,300	Average Fleet Age in Years			10.1	
Population		50,305	Other Funds			0	Vehicles Operated in Maximum Service			11
			Total Operating Funds Expended			\$1,597,904	Peak to Base Ratio			1.0
							Percent Spares			45%
Service Consumption							Incidents			13
Annual Passenger Miles 2,799,472		2,799,472	Q Summary of Operating Expenses				Patron Fatalities			0
		1,047,054	Salaries, Wages and Benefits			\$0				
		3,799	Materials and Supplies			0	Performance Measures			
		664	Purchased Transportation			1,597,904				
Average Sunday Unlinked Trips		478				0	Service Efficiency			
						\$1,597,904				\$3.29
							Operating Expense per Vehicle Revenue Hour			\$38.10
Service Supplied			Reconciling Cash Expenditures			\$0				• • • • • • • • • • • • • • • • • • • •
Annual Vehicle Revenue Miles		485,706	3 -			•	Cost Effectiveness			
Annual Vehicle Revenue Hours		41,938	Sources of Capital Funds Expended				Operating Expense per Passenger Mile			\$0.57 Q
Vehicles Available for Maximum Service		16	Local Funds			\$0				\$1.53
Vehicles Operated in Maximum Service		11				847,136				ψ1.55
Base Period Requirement		11	Federal Assistar	ice 2		140,343	Service Effectiveness			
base i chou requirement		• •	Total Capital Funds Expended			\$987,479	Unlinked Passenger Trips per Vehicle Revenue Mile			2.16
		Total Supital Fallace		mao Expenaea	<b>400.</b> ,		Unlinked Passenger Trips per Vehicle Revenue Hour			24.97
Vehicles Operated in M	laximum S	ervice	Uses of Capita	al Funds			Timined I dodongor Tripo per vernole Neve	criac rioai		24.07
		0.1100					Bus			
	Directly	Purchased		Rolling	Facilities		Operating Expense per		Operating Expense per	Passenger Trips per
		Transportation		Stock	and Other	Total	Vehicle Revenue Mile		Passenger Mile	Vehicle Revenue Mile
Bus	0	11	Bus	\$50,000	\$937,479	\$987,479			3	
	-		·- <del></del>	******	, ,	400.,	\$5.00	\$0.60	•—•	3.50
							\$4.00	\$0.50	<u> </u>	3.00
								\$0.40		2.50
							\$3.00	\$0.30		2.00
							\$2.00			1.50
								\$0.20		1.00
							\$1.00	\$0.10		0.50

\$0.00

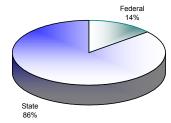
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## **Sources of Capital Funds Expended**



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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.